



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$11,628,327.35	\$-5,898,784.21	\$5,729,543.14	\$1,547,784.26	\$1,547,784.26	\$4,181,758.88
Sindicatura	\$955,806.42	\$44,256.00	\$1,000,062.42	\$439,855.71	\$439,855.71	\$560,206.71
Regidurías	\$1,424,968.77	\$61,713.79	\$1,486,682.56	\$637,979.47	\$637,979.47	\$848,703.09
Secretaría del Ayuntamiento	\$389,251.32	\$1,726.49	\$390,977.81	\$167,514.12	\$167,514.12	\$223,463.69
Contraloría Interna	\$656,045.31	\$22,396.58	\$678,441.89	\$311,267.88	\$311,267.88	\$367,174.01
Organismos Auxiliares	\$655,121.21	\$5,182.00	\$660,303.21	\$311,246.88	\$311,246.88	\$349,056.33
Servicios Generales	\$3,858,868.38	\$251,028.78	\$4,109,897.16	\$1,874,358.91	\$1,874,358.91	\$2,235,538.25
Instituto de la Mujer	\$364,000.00	\$28,000.00	\$392,000.00	\$168,000.00	\$168,000.00	\$224,000.00
Agropecuario	\$218,540.39	\$-4,640.96	\$213,899.43	\$101,986.04	\$101,986.04	\$111,913.39
Desarrollo Social	\$349,183.02	\$8,584.00	\$357,767.02	\$54,957.00	\$54,957.00	\$302,810.02
Servicios Públicos	\$8,529,279.42	\$195,184.45	\$8,724,463.87	\$4,369,342.87	\$4,369,342.87	\$4,355,121.00
Educación	\$329,400.00	\$12,213.00	\$341,613.00	\$158,941.00	\$158,941.00	\$182,672.00
Dif	\$2,639,238.63	\$-867,978.03	\$1,771,260.60	\$678,636.01	\$678,636.01	\$1,092,624.59
Registro Civil	\$357,004.61	\$10,610.93	\$367,615.54	\$150,526.25	\$150,526.25	\$217,089.29
Dirección de Obras Públicas	\$42,807,953.58	\$16,480,966.26	\$59,288,919.84	\$12,357,995.83	\$12,357,995.83	\$46,930,924.01
Policía Municipal Preventiva	\$6,041,317.29	\$-5,584,121.60	\$457,195.69	\$34,659.90	\$34,659.90	\$422,535.79
Tesorería	\$8,738,791.22	\$-3,412,362.26	\$5,326,428.96	\$1,787,044.17	\$1,787,044.17	\$3,539,384.79
Catastro	\$497,697.58	\$35,026.72	\$532,724.30	\$227,327.43	\$227,327.43	\$305,396.87
Total del Gasto	\$90,440,794.50	\$1,389,001.94	\$91,829,796.44	\$25,379,423.73	\$25,379,423.73	\$66,450,372.71



L.I.A. Ernesto Ruiz Garcia
Presidente Municipal



C. María Antonia Hernández González
Regidora Primera

REGIDURIA PRIMERA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

C. Carmela Pacheco Aislado
Sindica Municipal

SINDICATURA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.

C.P. Angelica Pérez Ortiz
Tesorera Municipal

TESORERÍA
Chocamán, Ver.
2022-2025